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| IDC/Center | | IDC (International Data Corporation) Internet Data Center) |
| ISP | | Internet Service Provider Internet |
| SDP | | Software Defined Perimeter CSA 2013 |
| SaaS | | Software as a Service |
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| | | | Surfilter Network Technology Co., Ltd |
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| | | | 518057 |
| | | | www.1218.com.cn |
| | | | rxshenzhen@1218.com.cn |

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| | 2 6 | 2 6 |
| | 0755-86156779 | 0755-86156779 |
| | 0755-86168355 | 0755-86168355 |
| | rxshenzhen@1218.com.cn | rxshenzhen@1218.com.cn |

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| | http://www.cninfo.com.cn |
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| | 2024 | 2023 | | 2022 |
|---|----------------------|----------------------|-----------|----------------------|
| | 472, 274, 076. 39 | 608, 741, 859. 78 | - 22. 42% | 729, 582, 585. 77 |
| | - 39, 624, 351. 99 | - 124, 024, 265. 08 | 68. 05% | - 1, 004, 561. 24 |
| | - 50, 072, 209. 46 | - 123, 869, 014. 05 | 59. 58% | - 20, 383, 795. 67 |
| | 124, 411, 607. 18 | 55, 719, 544. 91 | 123. 28% | - 61, 342, 021. 98 |
| / | - 0. 0588 | - 0. 1841 | 68. 06% | - 0. 0015 |
| / | - 0. 0588 | - 0. 1841 | 68. 06% | - 0. 0015 |
| | - 5. 75% | - 16. 23% | 10. 48% | - 0. 12% |
| | 2024 | 2023 | | 2022 |
| | 1, 321, 812, 633. 00 | 1, 343, 640, 021. 57 | - 1. 62% | 1, 566, 387, 031. 99 |
| | 653, 413, 972. 28 | 708, 869, 414. 44 | - 7. 82% | 819, 022, 918. 50 |

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| | 2024 | 2023 | |
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| | 472, 274, 076. 39 | 608, 741, 859. 78 | |
| | 17, 480, 402. 47 | 49, 357, 511. 26 | |
| | 454, 793, 673. 92 | 559, 384, 348. 52 | |

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|--|--------------------|--------------------|-------------------|-------------------|
| | 24, 405, 098. 96 | 61, 437, 636. 18 | 162, 855, 240. 28 | 223, 576, 100. 97 |
| | - 69, 928, 756. 03 | - 27, 097, 230. 42 | 8, 295, 472. 10 | 49, 106, 162. 36 |

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| | | | | |
| | - 73, 565, 422. 59 | - 29, 605, 673. 84 | 6, 150, 299. 03 | 46, 948, 587. 94 |
| | - 107, 192, 023. 95 | 23, 348, 131. 64 | 54, 931, 711. 99 | 153, 323, 787. 50 |

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| 2024 | 92,190 | 137,276 | 10.0% | 16,953 | 8.7% |
| | | 11.0% | | 2,290 | 5.1% |
| | | | | 2025 | |
| " " | | | 2025 | | 14 |
| | 12% | | | | |



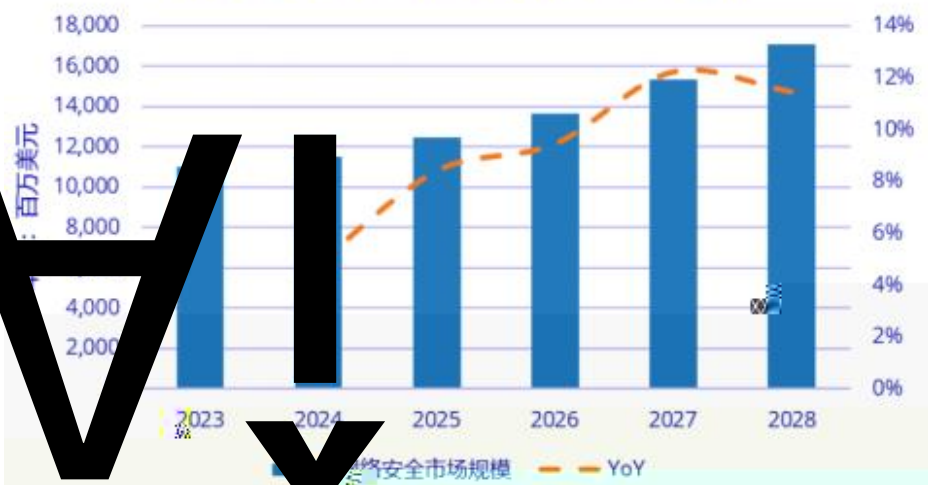
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| I DC | 2025 | V1 | 2023 | I T | 2,150 |
| 2028 | 3,770 | | 11.9% | 2023 | 110 |
| 2028 | 171 | 9.2% | 2 | | |
| I DC | | 11.5% | 11.9% | | |
| 5G AIoT | | | | | |

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中国网络安全市场规模预测, 2023-2028



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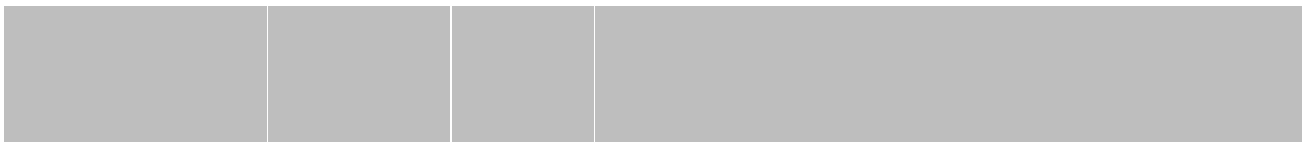
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| 2024 | 47, 227. 41 | 22. 42% | - |
| 3, 962. 44 | 68. 05% | | |

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| 2024 | | 2023 | |
|-------------------|------|-------------------|-----------|
| 472, 274, 076. 39 | 100% | 608, 741, 859. 78 | 100% |
| | | | - 22. 42% |

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|----------------|--------|----------------|--------|---------|
| 430,414,809.49 | 91.14% | 593,189,788.08 | 97.45% | -27.44% |
| 41,859,266.90 | 8.86% | 15,552,071. /, | | |

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10%



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|-------------------|-------------------|---------|-----------|-----------|-----------|
| 214, 221, 060. 02 | 118, 789, 094. 88 | 44. 55% | - 25. 69% | - 0. 12% | - 14. 19% |
| 240, 572, 613. 90 | 88, 147, 716. 44 | 63. 36% | - 23. 54% | - 44. 37% | 13. 73% |
| 17, 480, 402. 47 | 13, 147, 471. 28 | 24. 79% | 198. 74% | 613. 11% | - 43. 70% |

| | | | | | |
|-------------------|-------------------|---------|-----------|-----------|-----------|
| 214, 221, 060. 02 | 118, 789, 094. 88 | 44. 55% | - 25. 69% | - 0. 12% | - 14. 19% |
| 240, 572, 613. 90 | 88, 147, 716. 44 | 63. 36% | - 23. 54% | - 44. 37% | 13. 73% |
| 17, 480, 402. 47 | 13, 147, 471. 28 | 24. 79% | 198. 74% | 613. 11% | - 43. 70% |

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|-------------------|-------------------|---------|-----------|
| 458, 329, 103. 83 | 210, 057, 458. 21 | 54. 17% | - 19. 17% |
|-------------------|-------------------|---------|-----------|

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|--------------|-------|---------|-------|---------|
| 8,014,241.12 | 3.64% | 0.00 | 0.00% | 100.00% |
| 1,958,059.52 | 0.89% | 1,843.: | | |

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| | 2024 | 2023 | |
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| | 72, 747, 812. 05 | 130, 774, 184. 26 | |
| | 82, 734, 577. 52 | 102, 598, 762. 18 | |
| | - 689, 144. 14 | - 1, 483, 888. 54 | |
| | 150, 515, 516. 72 | 187, 736, 596. 41 | |

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| | 0.00% | 0.00% | 0.00% |
| | 0.00% | 0.00% | 0.00% |

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| | 2024 | 2023 | |
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| | 679,367,666.13 | 855,985,435.39 | -20.63% |
| | 554,956,058.95 | 800,265,890.48 | -30.65% |
| | 124,411,607.18 | 55,719,544.91 | 123.28% |
| | 94,077,899.72 | 114,729,008.14 | -18.00% |
| | 175,859,126.60 | 113,888,234.92 | 54.41% |
| | -81,781,226.88 | 840,773.22 | -9,826.91% |
| | 43,000,000.00 | 19,500,000.00 | 120.51% |
| | 22,956,182.93 | 68,815,917.87 | -66.64% |
| | 20,043,817.07 | -49,315,917.87 | 140.64% |
| | 63,323,708.27 | 7,844,315.56 | 707.26% |

1 123.28%

2 9826.91%

3 140.64%

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| | - 3, 394, 153. 37 | 8. 52% |

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|---------------|-------|---------------|-------|--------|
| 50,629,649.39 | 3.83% | 60,572,030.57 | 4.51% | -0.68% |
| 29,901,563.87 | 2.26% | 47,398,238.09 | 3.53% | -1.27% |
| 8,617,654.36 | 0.65% | 12,984,824.51 | 0.97% | -0.32% |
| 553,232.68 | 0.04% | 8,577,583.69 | 0.64% | -0.60% |
| 79,572,448.91 | 6.02% | 72,368,313.22 | 5.39% | -2.® |

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| | | | 100,000,000.00 | 482,668,466.72 | 291,780,834.75 | 235,309,469.41 | 2,056,266.80 | 1,181,576.21 |
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| | | | 100,000,000.00 | 406,236,978.31 | 144,413,034.71 | 90,258,939.17 | 15,969,742.09 | 15,855,418.73 |
| | | | 14,204,545.00 | 85,584,965.06 | 37,395,248.15 | 12,520,028.68 | 18,490,074.15 | 18,498,960.83 |



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-118.16

-1.6

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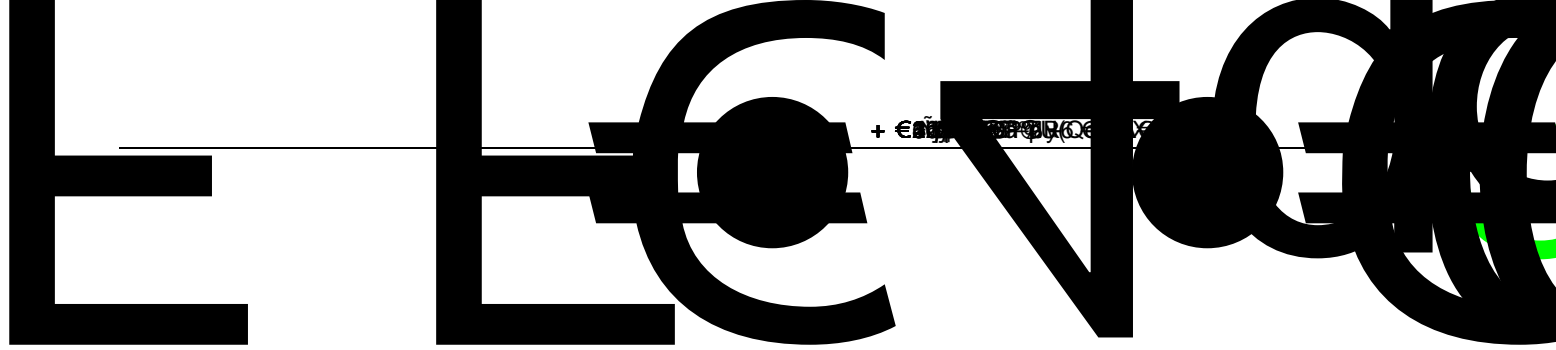
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| | | 58 | | | 2013 05 14 | 2025 05 18 | 179,4 97,68 4 | 0 | 0 | 0 | 179,4 97,68 4 | |
| | | 44 | | | 2016 05 12 | 2025 05 18 | 2,130 ,392 | 0 | 0 | 0 | 2,130 ,392 | |
| | | 48 | | | 2021 05 18 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 2021 03 31 | 2025 05 18 | | | | | | |
| | | 50 | | | 2022 05 18 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 77 | | | 2019 05 20 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 53 | | | 2019 05 20 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 50 | | | 2019 05 20 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 68 | | | 2022 05 18 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 33 | | | 2022 05 18 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 42 | | | 2019 05 20 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | |
| | | 34 | | | 2022 05 | 2025 05 | 0 | 0 | 0 | 0 | 0 | |

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| | | | | | 18 | 18 | | | | | | | |
| | | 42 | | | 2024 06 20 | 2025 05 18 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 40 | | | 2020 07 28 | 2024 04 30 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | -- | -- | -- | -- | -- | -- | 181,6 28,07 6 | 0 | 0 | 0 | 0 | 181,6 28,07 6 | -- |

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| | | | 2021 | 01 | 01 | | | |
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| | | 58 | | | 45.38 |
| | | 44 | | | 120.16 |
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| | | 33 | | | 21.24 |
| | | 42 | | | 19.58 |
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| | 2024 07 26 | 2024 07 26 | ht tp: //www.cni.nfo.com.cn 2024-021 |
| | 2024 08 28 | 2024 08 30 | ht tp: //www.cni.nfo.com.cn 2024-027 |
| | 2024 10 29 | 2024 10 30 | ht tp: //www.cni.nfo.com.cn 2024-034 |
| | 2024 11 20 | 2024 11 20 | ht tp: //www.cni.nfo.com.cn 2024-039 |

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| B3 | | B4 | |
| | | | |
| | | | |
| A1+B1+C1 | | 10,000 | A2+B2+C2 |
| A3+B3+C3 | | 15,000 | A4+B4+C4 |
| A4+B4+C4 | | 3,52% | |

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| | | 9,416.15 | 7,000 | 0 | 0 |
| | | 5,500 | 4,000 | 0 | 0 |
| | | 14,916.15 | 11,000 | 0 | 0 |

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| | 136,221,057.00 | 20.22% | | | | 0.00 | 0.00 | 136,221,057.00 | 20.22% |
|---|----------------|--------|--|--|--|------|------|----------------|--------|
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | 136,221,057.00 | 20.22% | | | | 0.00 | 0.00 | 136,221,057.00 | 20.22% |
| | | | | | | | | | |
| | 136,221,057.00 | 20.22% | | | | 0.00 | 0.00 | 136,221,057.00 | 20.22% |
| 4 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 537,409,093.00 | 79.78% | | | | 0.00 | 0.00 | 537,409,093.00 | 79.78% |
| 1 | 537,409,093.00 | 79.78% | | | | 0.00 | 0.00 | 537,409,093.00 | 79.78% |
| 2 | | | | | | | | | |
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| | | | | | | | | | |
| | 673,630,150.00 | 100.00% | | | | 0.00 | 0.00 | 673,630,150.00 | 100.00% |

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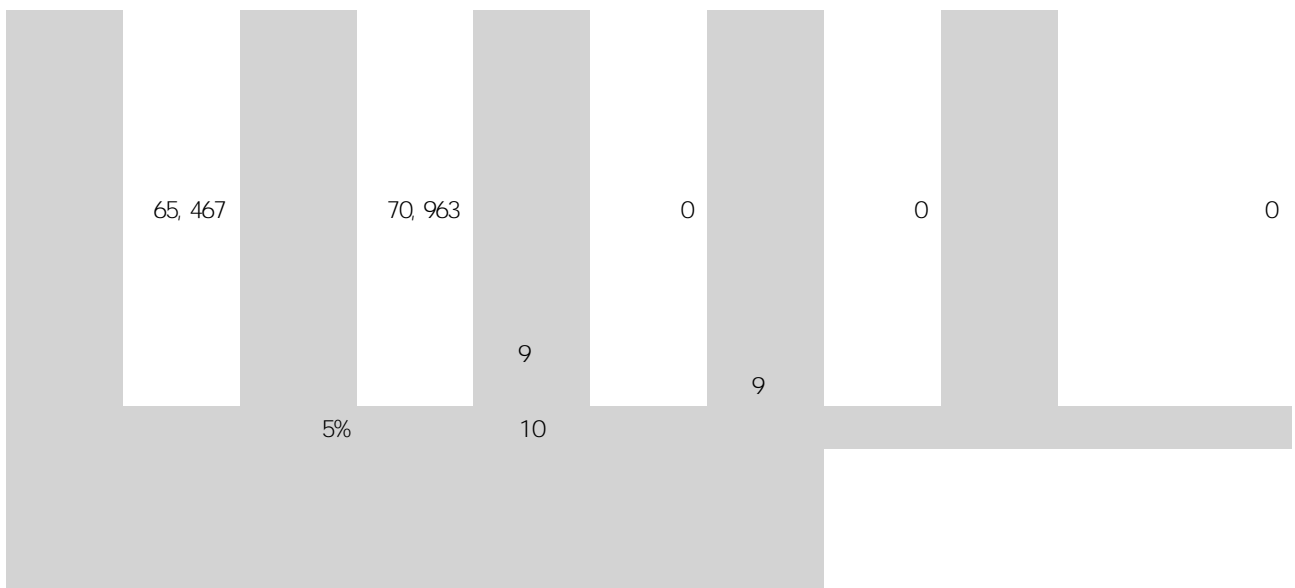
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| | | | | | | |
| | 134,623,263.00 | 0.00 | 0.00 | 134,623,263.00 | | 25% |
| | 1,597,794.00 | 0.00 | 0.00 | 1,597,794.00 | | 25% |
| | 136,221,057.00 | 0.00 | 0.00 | 136,221,057.00 | -- | -- |

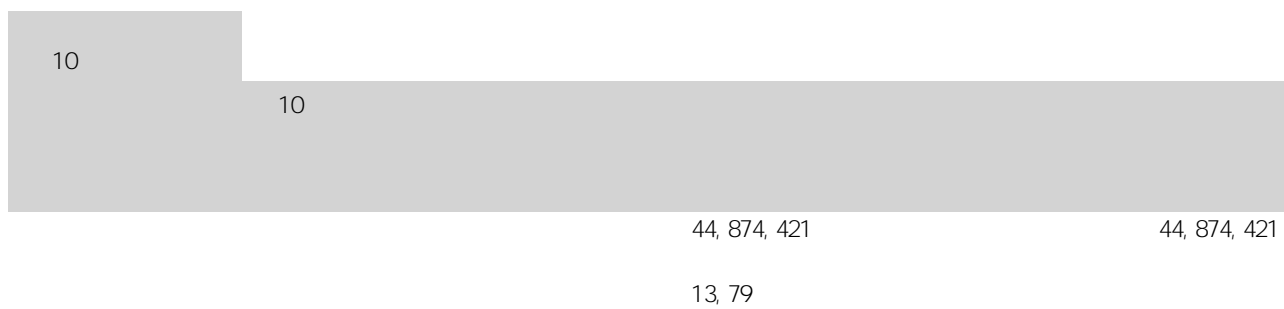
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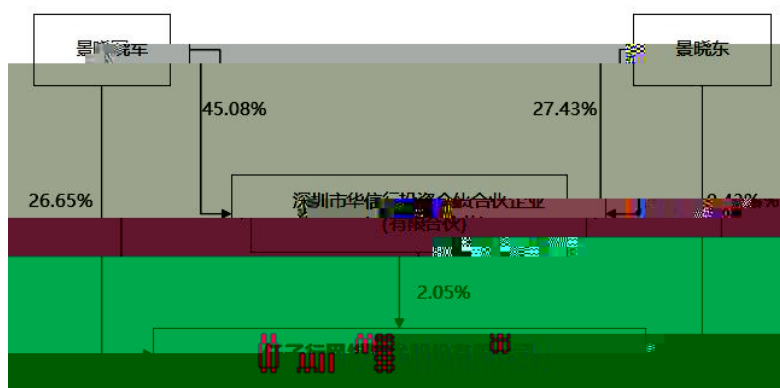
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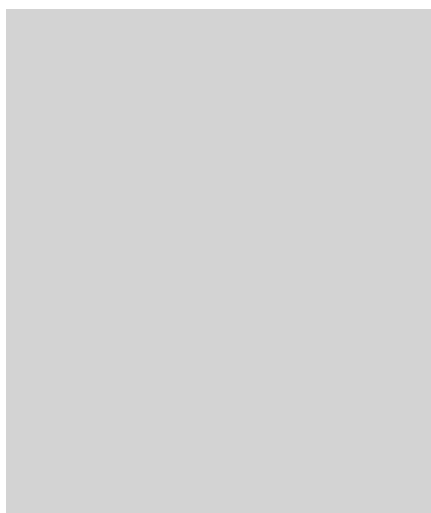
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| | 110, 499, 183. 26 | 40, 027, 139. 56 |
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| | 3, 692, 369. 69 | 84, 800. 00 |
| | 212, 244, 049. 18 | 324, 421, 590. 65 |
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| | 32, 025, 802. 90 | 33, 957, 864. 46 |
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| | 13, 210, 703. 38 | 16, 091, 147. 06 |
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| | 100, 536, 490. 92 | 143, 862, 560. 59 |
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| | 23, 259, 332. 19 | 586, 455. 87 |
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| | 1, 216, 244. 71 | 844, 118. 12 |
| | 14, 089, 311. 20 | 43, 354, 257. 38 |
| | 772, 275, 781. 92 | 798, 270, 567. 23 |
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| | 58, 714, 116. 95 | 63, 199, 629. 55 |
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| | 76,281,373.93 | 54,477,229.76 |
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| | 68, 940, 575. 69 | 79, 340, 810. 00 |
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| | 307,388,984.71 | 99.75% | 95,144,935.53 | 30.95% | 212,244,049.18 | 431,700,773.95 | 99.82% | 107,279,183.30 | 24.85% | 324,421,590.65 |
| | 308,153,242.66 | 100.00% | 95,909,193.48 | 31.12% | 212,244,049.18 | 432,469,080.95 | 100.00% | 108,047,490.30 | 24.98% | 324,421,590.65 |

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| | 116,112.00 | 116,112.00 | 113,859.31 | 113,859.31 | 100.00% |
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| | 22,817, 173.69 | 88.53% | 9,606,4 70.31 | 42.10% | 13,210, 703.38 | 31,405, 211.35 | 80.17% | 15,323, 554.80 | 48.79% | 16,081, 656.55 |
| | | | | | | 9,490.5 1 | 0.02% | 0.00 | 0.00% | 9,490.5 1 |
|  | 25,772, 234.82 | 100.00% | 12,561, 531.3 | | | | | | | |

| | 7, 758, 507. 40 | | 4, 803, 446. 27 | | | 2, 955, 061. 13 |
|--|------------------|-----------------|------------------|---------------|--|------------------|
| | 15, 323, 554. 80 | 2, 370, 828. 04 | 8, 137, 912. 53 | - 50, 000. 00 | | 9, 606, 470. 31 |
| | 23, 082, 062. 20 | 2, 370, 828. 04 | 12, 941, 358. 80 | - 50, 000. 00 | | 12, 561, 531. 44 |

50, 000. 00

| | 4, 959, 722. 51 | | | |
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| | 4, 285, 384. 73 | | | |
| | 9, 245, 107. 24 | | | |

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| | | 5, 578, 000. 00 | 3 | 21. 64% | 5, 578, 000. 00 |
|--|--|------------------|-------|---------|-----------------|
| | | 2, 685, 060. 87 | 1-2 | 10. 42% | 2, 685, 060. 87 |
| | | 1, 339, 885. 80 | 1 1-2 | 5. 20% | 84, 707. 43 |
| | | 1, 106, 459. 78 | 1 | 4. 29% | 55, 322. 99 |
| | | 951, 730. 00 | 1 | 3. 69% | 47, 586. 50 |
| | | 11, 661, 136. 45 | | 45. 24% | 8, 450, 677. 79 |

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|---|---|---------------|--------|---------------|-------|
| 1 | 2 | 5,630,094.83 | 17.58% | 448,308.66 | 1.32% |
| 2 | 3 | 1,949,223.70 | 6.09% | 893,188.69 | 2.63% |
| 3 | | 1,861,451.26 | 5.81% | 1,459,408.18 | 4.30% |
| | | 32,025,802.90 | | 33,957,864.46 | |

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| | | (%) |
| | 4,711,647.76 | 14.71 |
| | 3,851,849.06 | 12.03 |
| | 3,850,866.67 | 12.02 |
| | 3,243,532.29 | 10.13 |
| | 2,090,500.00 | 6.53 |
| | 17,748,395.78 | 55.42 |

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| 4,432.23 | 4,432.23 | 879,170.66 | 879,170.66 |
| 19,327,266.5 | | | |

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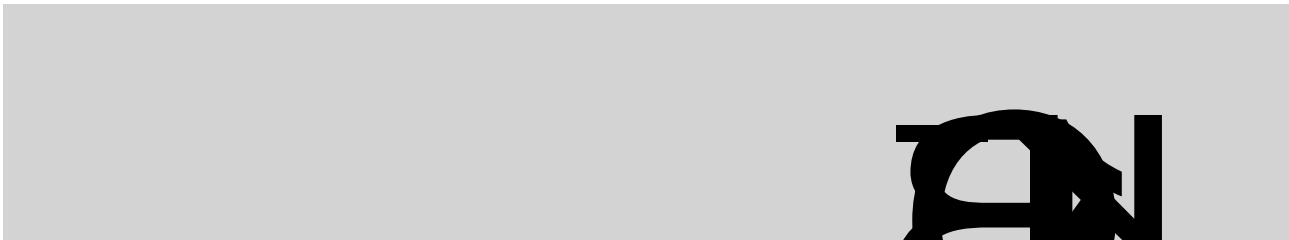
| | 3, 374, 731. 13 | 708, 782. 80 | | 1, 080, 080. 82 | 3, 003, 433. 11 |
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| | 319, 235. 21 | | | | 319, 235. 21 |
| | 13, 243, 559. 13 | 868, 456. 91 | | 1, 724, 406. 50 | 11, 887, 609. 54 |
| | 16, 937, 525. 47 | 1, 077, 239. 71 | | 2, 804, 487. 32 | 15, 210, 277. 86 |

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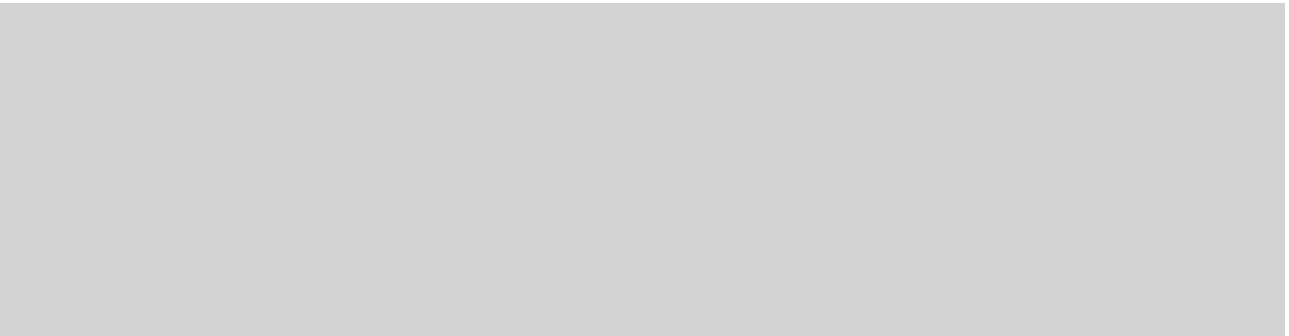
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| | 132,629,0 | 126,912,0 | 16,117,25 | 8,873,562 | 45,009,82 | 24,168,37 | 386,823.3 | |
| | 25.69 | 10.00 | 0.00 | .58 | 8.32 | 0.55 | 6 | |

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| 1. | 19,639,907.79 | | | 19,639,907.79 |
| 2 | 4,217,501.48 | | | 4,217,501.48 |
| 1 | 1,937,531.94 | | | 1,937,531.94 |
| 2 \ \ | 2,279,969.54 | | | 2,279,969.54 |
| 3. | 2,765,791.74 | | | 2,765,791.74 |
| 1 | 2,387,430.24 | | | 2,387,430.24 |
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| 3 | 378,361.50 | | | 378,361.50 |
| 4. | 21,091,617.53 | | | 21,091,617.53 |
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| 1. | 71,174,690.91 | | | 71,174,690.91 |
| 2 | 74,345,644.35 | | | 74,345,644.35 |

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| | 119, 823, 173. 76 | 132, 462, 353. 41 |
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| | | | | | |
| 1. | 131, 285, 266. 78 | 5, 636, 639. 11 | 69, 037, 814. 61 | 5, 321, 214. 55 | 211, 280, 935. 05 |
| 2 | 1, 719, 243. 70 | | 10, 692, 577. 82 | 66, 823. 26 | 12, 478, 644. 78 |
| 1 | | | 10, 692, 577. 82 | 66, 823. 26 | 10, 759, 401. 08 |
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| 1 | | | 3, 495, 384. 61 | | 3, 495, 384. 61 |
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| 1. | 96, 655, 721. 38 | 1, 405, 881. 39 | 20, 846, 453. 21 | 915, 117. 78 | 119, 823, 173. 76 |
| 2 | 109, 074, 718. 06 | 1, 607, 115. 04 | 20, 821, 695. 54 | 958, 824. 77 | 132, 462, 353. 41 |

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| | 76, 281, 373. 93 | 54, 477, 229. 76 |
| | 76, 281, 373. 93 | 54, 477, 229. 76 |

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| | 76, 281, 373. 9 3 | | 76, 281, 373. 9 3 | 54, 477, 229. 7 6 | 54, 477, 229. 7 6 |
| | 76, 281, 373. 9 3 | | 76, 281, 373. 9 3 | 54, 477, 229. 7 6 | 54, 477, 229. 7 6 |

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| | 122, 0 15, 05 5. 00 | 54, 47 7, 229 . 76 | 21, 80 4, 144 . 17 | | | 76, 28 1, 373 . 93 | 62. 52 % | 62. 52 % | | | |
| | 122, 0 15, 05 | 54, 47 7, 229 | 21, 80 4, 144 | | | 76, 28 1, 373 | | | | | |

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| 1. | 13,131,226.69 | 13,131,226.69 |
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| 3. | 254,358.93 | 254,358.93 |
| 1 | 254,358.93 | 254,358.93 |
| 4. | 12,876,867.76 | 12,876,867.76 |
| | | |
| 1. | 6,649,115.11 | 6,649,115.11 |
| 2 | 3,024,859.92 | 3,024,859.92 |

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| 1 | 3,024,859.92 | 3,024,859.92 |
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| 4. | 9,673,975.03 | 9,673,975.03 |
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| 1. | 3,202,892.73 | 3,202,892.73 |
| 2 | 6,482,111.58 | 6,482,111.58 |

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| 1. | 57,937,674.92 | | | 22,481,695.18 | 1,939,738.59 | 82,359,108.69 |
| 2 | | | | 218,584.12 | | 218,584.12 |
| 1 | | | | 218,584.12 | | 218,584.12 |
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| 3. | | | | 4,108,787.64 | | 4,108,787.64 |
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| 4. | 57, 937, 674. 9 2 | | | 18, 591, 491. 6 6 | 1, 939, 738. 59 | 78, 468, 905. 1 7 |
| 1. | 4, 620, 066. 10 | | | 18, 375, 981. 1 0 | 1, 939, 738. 59 | 24, 935, 785. 7 9 |
| 2. | 2, 132, 338. 20 | | | 1, 679, 777. 71 | | 3, 812, 115. 91 |
| 1 | 2, 132, 338. 20 | | | 1, 679, 777. 71 | | 3, 812, 115. 91 |
| 3. | | | | 3, 359, 462. 55 | | 3, 359, 462. 55 |
| 1 | | | | 3, 359, 462. 55 | | 3, 359, 462. 55 |
| 4. | 6, 752, 404. 30 | | | 16, 696, 296. 2 6 | 1, 939, 738. 59 | 25, 388, 439. 1 5 |
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| 1. | 51, 185, 270. 6 2 | | | 1, 895, 195. 40 | | 53, 080, 466. 0 2 |
| 2 | 53, 317, 608. 8 2 | | | 4, 105, 714. 08 | | 57, 423, 322. 9 0 |

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| | 1, 969, 277, 677. 48 | 1, 797, 198, 118. 53 |
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| 2024 | 300, 160. 77 | 300, 160. 77 | |
| 2025 | 2, 522, 094. 59 | 2, 522, 094. 59 | |
| 2026 | 45, 146, 229. 33 | 45, 146, 229. 33 | |
| 2027 | | | |
| 2028 | | | |
| 2029 | 150, 277, 369. 88 | 150, 277, 369. 88 | |
| 2030 | 171, 720, 549. 18 | 171, 720, 549. 18 | |
| 2031 | 1, 242, 108, 174. 35 | 1, 242, 108, 174. 35 | |
| 2032 | 75, 315, 391. 20 | 75, 315, 391. 20 | |
| 2033 | 95, 512, 432. 74 | 95, 512, 432. 74 | |
| 2034 | 173, 663, 230. 87 | | |
| | 1, 956, 565, 632. 91 | 1, 782, 902, 402. 04 | |

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| | 15, 024, 656. 21 | 6, 004, 811. 16 | 9, 019, 845. 05 | 5, 056, 299. 63 | 1, 008, 854. 82 | 4, 047, 444. 81 |
| | 15, 024, 656. 21 | 6, 004, 811. 16 | 9, 019, 845. 05 | 5, 056, 299. 63 | 1, 008, 854. 82 | 4, 047, 444. 81 |

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| | 13, 310, 28 | 13, 310, 28 | | 10, 172, 32 | 10, 172, 32 | |
| | 0. 47 | 0. 47 | | 7. 79 | 7. 79 | |



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| | 72,368,313.22 | 12,303,269.00 | 5,099,133.31 | 79,572,448.91 | |
| | 72,368,313.22 | 12,303,269.00 | 5,099,133.31 | 79,572,448.91 | |

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| | 673,630,150.00 | | | | | | 673,630,150.00 |

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| | 135,892,132.02 | | 15,199,002.44 | 120,693,129.58 |
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| | 25,162,669.58 | 943,878.00 | | 26,106,547.58 |
| | 161,054,801.60 | 943,878.00 | 15,199,002.44 | 146,799,677.16 |

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| | 10,038,179.02 | 4,343,829.62 | | | | 1,575,965.73 | 5,919,795.35 | 8,462,213.29 |
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| | 10,038,179.02 | 4,343,829.62 | | | | - | 5,919,795.35 | 8,462,213.29 |

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| | 9.02 | .62 | | | | 1,575,965 .73 | .35 | .29 |
| | 10,038,17 9.02 | 4,343,829 .62 | | | | - 1,575,965 .73 | 5,919,795 .35 | 8,462,213 .29 |

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| | 49,104,343.92 | | | 49,104,343.92 |
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| | -184,958,060.10 | -60,933,795.02 |
| | -184,958,060.10 | -60,933,795.02 |
| | -39,624,351.99 | -124,024,265.08 |
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| | 454,793,673.92 | 206,936,811.32 | 602,890,527.76 | 277,400,193.93 |
| | 17,480,402.47 | 13,147,471.28 | 5,851,332.02 | 1,843,679.04 |
| | 472,274,076.39 | 220,084,282.60 | 608,741,859.78 | 279,243,872.97 |



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| | | | | |
| | 472, 274, 076. 39 | | 608, 741, 859. 78 | |
| | 17, 480, 402. 47 | | 49, 357, 511. 26 | |
| | 3. 70% | | 8. 11% | |
| | | | | |
| 1 | 17, 480, 402. 47 | 5303307. 56 12177094. 91 | 5, 851, 332. 02 | |
| | 17, 480, 402. 47 | 5303307. 56 12177094. 91 | 5, 851, 332. 02 | |
| | | | | |
| 5. | | | 43, 506, 179. 24 | |
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| | 454, 793, 673. 92 | | 559, 384, 348. 52 | |

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| | 214, 221, 0 60. 02 | 118, 789, 0 94. 88 | | | | | 214, 221, 0 60. 02 | 118, 789, 0 94. 88 |
| | 240, 572, 6 13. 90 | 88, 147, 71 6. 44 | | | | | 240, 572, 6 13. 90 | 88, 147, 71 6. 44 |
| | 17, 480, 40 2. 47 | 13, 147, 47 1. 28 | | | | | 17, 480, 40 2. 47 | 13, 147, 47 1. 28 |
| | | | | | | | | |
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| | 430, 414, 8 09. 49 | 200, 729, 5 93. 18 | | | | | 430, 414, 8 09. 49 | 200, 729, 5 93. 18 |

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| | 41, 859, 26 6. 90 | 19, 354, 68 9. 42 | | | | | 41, 859, 26 6. 90 | 19, 354, 68 9. 42 |
| | 472, 274, 0 76. 39 | 220, 084, 2 82. 60 | | | | | 472, 274, 0 76. 39 | 220, 084, 2 82. 60 |

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| | 878, 815. 37 | 1, 033, 254. 89 |
| | 760, 350. 95 | 876, 665. 96 |
| | 1, 530, 334. 68 | 1, 842, 750. 26 |
| | 35, 266. 06 | 35, 927. 77 |
| | 5, 100. 00 | 2, 340. 00 |
| | 356, 117. 94 | 381, 760. 34 |
| | 3, 565, 985. 00 | 4, 172, 699. 22 |

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| 55, 623, 605. 97 | 60, 115, 814. 00 |
| 8, 554, 477. 01 | 9, 188, 951. 42 |
| 5, 657, 415. 71 | 11, 407, 029. 46 |
| 1, 927, 944. 31 | 1, 604, 113. 68 |
| 5, 842, 573. 71 | 8, 576, 834. 48 |
| 1, 186, 912. 91 | 2, 290, 578. 66 |
| 943, 878. 00 | 3, 832, 582. 00 |
| 450, 038. 41 | 662, 234. 26 |
| 735, 789. 18 | 1, 115, 212. 28 |
| 369, 186. 42 | 431, 262. 71 |
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| | - 689, 144. 14 | - 1, 483, 888. 54 |
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| | 9, 479, 476. 38 | 5, 331, 609. 12 |
| | 421, 636. 45 | 285, 232. 10 |
| | 1, 210, 282. 08 | 5, 166, 528. 75 |
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| | 11, 111, 394. 91 | 10, 795, 896. 31 |

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| | 70, 569. 22 | 5, 549. 07 |
| | 79, 756. 20 | - 38, 126. 98 |
| | 150, 325. 42 | - 32, 577. 91 |

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| | | - 39, 822, 757. 80 |
| / | | - 5, 973, 413. 67 |
| | | - 1, 235, 929. 65 |
| | | 70, 569. 22 |
| | | 231, 338. 92 |
| | | 562, 835. 22 |
| | | - 1, 218, 282. 16 |
| | | 7, 713, 207. 54 |
| | | 150, 325. 42 |

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| | 31, 347, 271. 00 | 106, 594, 046. 11 |
| | 2, 055, 064. 69 | 2, 195, 643. 86 |
| | 17, 105, 248. 52 | 9, 873, 845. 03 |
| | 50, 507, 584. 21 | 118, 663, 535. 00 |

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| | 8, 993, 168. 92 | 70, 659, 371. 50 |
| | 6, 535, 347. 91 | 6, 274, 364. 69 |
| | 12, 696, 448. 70 | 18, 350, 369. 75 |
| | 14, 327, 147. 79 | 23, 827, 847. 11 |
| | 14, 767, 908. 07 | 5, 293, 964. 37 |
| | 28, 286. 78 | 29, 373, 184. 39 |
| | 8, 345, 286. 39 | 3, 915, 776. 14 |
| | 65, 693, 594. 56 | 157, 694, 877. 95 |

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| | 2, 122, 623. 60 | 3, 546, 524. 40 |
| | | 9, 962, 858. 77 |
| | 2, 122, 623. 60 | 13, 509, 383. 17 |

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| | - 39, 973, 083. 22 | - 122, 631, 395. 84 |
| | 8, 489, 826. 82 | 24, 856, 442. 53 |
| | 10, 860, 608. 28 | 12, 171, 137. 35 |
| | 3, 024, 859. 92 | 3, 674, 111. 55 |
| | 3, 812, 115. 91 | 4, 602, 338. 91 |

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| | 1, 726, 717. 07 | 965, 916. 45 |
| " " | 517, 928. 96 | 449, 591. 48 |
| " " | 9, 250. 71 | 22, 992. 11 |
| " " | - 627, 866. 24 | 133, 836. 45 |
| " " | 1, 487, 570. 67 | 954, 733. 57 |
| " " | 3, 394, 153. 37 | 5, 753, 036. 60 |
| " " | 8, 949. 65 | - 23, 690. 15 |
| " " | 2, 970, 664. 35 | 5, 031, 088. 22 |
| " " | 45, 053, 317. 28 | 77, 608, 335. 08 |
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| | 124, 411, 607. 18 | 55, 719, 544. 91 |
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| | 248, 192, 014. 02 | 184, 868, 305. 75 |
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| | 63, 323, 708. 27 | 7, 844, 315. 56 |

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| | 248,192,014.02 | 184,868,305.75 |
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| | | | 24,711,130.27 |
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| 11,068,993.45 | 1,658,516.08 | 1,117,426.17 | 12,330,141.43 | 16,556,665.98 | 947,196.08 | 1,111,984.41 | 11,963,848.62 |
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| | 9, 479, 476. 38 | 5, 331, 609. 12 |

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| | | 6,057.20 | | | | 6,057.20 |
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| | | 1,298.48 | | | | 1,298.48 |
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| | | 52,582.85 | | | | 52,582.85 |

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| | 26,150.23 | 19,504.06 |
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| | 11,049.92 | 4,002.71 |
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| 1 | 1 | 43,476,924.30 | 138,103,431.70 |
| 1 | 2 | 44,601,507.66 | 63,830,401.05 |
| 2 | 3 | 8,192,689.73 | 36,093,538.29 |
| 3 | | 36,253,772.91 | 59,053,428.83 |
| 3 | 4 | 36,253,772.91 | 59,053,428.83 |
| | | 132,524,894.60 | 297,080,799.87 |

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| | | | | | | | | | |
| 616,437.95 | 0.47% | 616,437.95 | 100.00% | 0.00 | 620,487.00 | 0.21% | 620,487.00 | 100.00% | 0.00 |

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| | | | | | | | | | | |
|--|----------------|---------|---------------|--------|---------------|----------------|---------|---------------|--------|----------------|
| | 2,419,456.41 | 1.82% | 0.00 | 0.00% | 2,419,456.41 | 85,664,643.45 | 28.83% | 0.00 | 0.00% | 85,664,643.45 |
| | 132,524,894.60 | 100.00% | 43,984,421.51 | 33.19% | 88,540,473.09 | 297,080,799.87 | 100.00% | 57,710,424.59 | 19.43% | 239,370,375.28 |

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|--|------------|------------|------------|------------|---------|
| | 425,000.00 | 425,000.00 | 423,203.64 | 423,203.64 | 100.00% |
| | 116,112.00 | 116,112.00 | 113,859.31 | 113,859.31 | 100.00% |
| | 79,375.00 | 79,375.00 | 79,375.00 | 79,375.00 | 100.00% |
| | 620,487.00 | 620,487.00 | 616,437.95 | 616,437.95 | |

43,367,983.56

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| | 129,489,000.24 | 43,367,983.56 | 33.49% |
| | 2,419,456.41 | 0.00 | 0.00% |
| | 131,908,456.65 | 43,367,983.56 | |

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| | 20, 292, 882. 62 | | 20, 292, 882. 62 | 14. 91% | 2, 029, 288. 26 |
| | 6, 772, 635. 25 | 356, 518. 00 | 7, 129, 153. 25 | 5. 24% | 429, 718. 96 |
| | 7, 108, 000. 00 | | 7, 108, 000. 00 | 5. 22% | 7, 108, 000. 00 |
| | 6, 150, 466. 87 | 7, 926. 00 | 6, 158, 392. 87 | 4. 52% | 879, 096. 40 |
| | 6, 089, 675. 72 | | 6, 089, 675. 72 | 4. 47% | 348, 229. 14 |
| | 46, 413, 660. 46 | 364, 444. 00 | 46, 778, 104. 46 | 34. 36% | 10, 794, 332. 76 |

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| | | 62, 744, 166. 73 | 222, 111, 274. 88 |
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| | | | | | | | | | | |
| | 69,606,822.06 | 95.93% | 6,862,655.33 | 9.86% | 62,744,166.73 | 234,638,907.57 | 96.80% | 12,527,632.69 | 5.34% | 222,111,274.88 |
| | 59,123,740.12 | 81.48% | 0.00 | 0.00% | 59,123,740.12 | 218,658,094.84 | 90.21% | 0.00 | 0.00% | 218,658,094.84 |
| | 10,483,081.94 | 14.45% | 6,862,655.33 | 65.46% | 3,620,426.61 | 15,980,812.73 | 6.59% | 12,527,632.69 | 78.39% | 3,453,180.04 |
| | 72,561,883.19 | 100.00% | 9,817,716.46 | 13.53% | 62,744,166.73 | 242,397,414.97 | 100.00% | 20,286,140.09 | 8.37% | 222,111,274.88 |

2,955,061.13

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| | | | | | |
| | 2,687,522.41 | 2,687,522.41 | 2,685,060.87 | 2,685,060.87 | 100.00% |
| | 1,446,400.00 | 1,446,400.00 | 140,800.00 | 140,800.00 | 100.00% |
| | 122,641.51 | 122,641.51 | 122,641.51 | 122,641.51 | 100.00% |
| | 6,558.75 | 6,558.75 | 6,558.75 | 6,558.75 | 100.00% |
| | 4,263,122.67 | 4,263,122.67 | 2,955,061.13 | 2,955,061.13 | |

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| | 59,123,740.12 | | |
| | 10,483,081.94 | 6,862,655.33 | 65.46% |
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| 13,29 | 15,95 | - | 54,42 | 11,01 | 16,00 |
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| | 199,168.33 | 123,385.11 |
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| | | -5,310.00 |
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