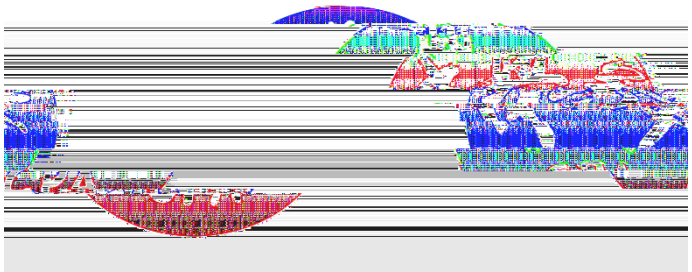

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ZHONGXINGHUA CERTIFIED PUBLIC ACCOUNTANTS LLP

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确定性得出结论。如果我们得出结论认为存在重大不确定性，审计准则要求我们在审计报告中提请报表使用者注意财务报表中的相关披露；如果披露不充分，我们应当发表非无保留意见。我们的结论基于截至审计报告日可获得的信息。然而，未来的事项或情况可能导致任子行不能持续经营。

（5）评价财务报表的总体列报、结构和内容，并评价财务报表是否公允反映相关交易和事项。

中 注 会计师

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企业法

合并股东权益变动表

2020 年度

编制单位：[illegible]网络技术股份有限公司　　　　金额单位：人民币元

项目	本期金额													
	归属于母公司股东权益												少数股东权益	股东权益合计
	股本	其他权益工具			资本公积	减：库存股	其他综合收益	专项储备	盈余公积	一般风险准备	未分配利润	小计		
		优先股	永续债	其他										
[illegible]														
（五）专项储备														

企业法定代表人：　　　　主管会计工作负责人：　　　　会计机构负责人：

股东权益变动表

股份有限公司

项目	实收资本（或股本）	其他权益工具			资本公积	减：库存股	其他综合收益	专项储备	盈余公积	一般风险准备	未分配利润	小计	少数股东权益	所有者权益合计
		优先股	永续债	其他										
一、上年期末余额	56,247,400.00				49,104,343.92		133,716,033.42				986,763,415.45	58,21[illegible]7.04		1,044,976,792.49
加：会计政策变更														
前期差错更正														
其他														
二、本期期初余额	56,247,400.00				49,104,343.92		133,716,033.42				986,763,415.45	58,21[illegible]7.04		1,044,976,792.49
三、本期增减变动金额（减少以"-"号填列）	-[illegible]				-22,[illegible]	-54,482,424.70	[illegible]				-121,[illegible]	102,[illegible]	7,018,741.26	95,204,634.50
（一）综合收益总额														
（二）所有者投入和减少资本														
（三）利润分配														
1. 提取盈余公积														
2. 提取一般风险准备														
3. 对所有者（或股东）的分配												-20,052,381.48	-20,052,381.48	-20,052,381.48
4. 其他														
（四）所有者权益内部结转														
1. 资本公积转增资本（或股本）														
2. 盈余公积转增资本（或股本）														
3. 盈余公积弥补亏损														
4. 设定受益计划变动额结转留存收益														
5. 其他综合收益结转留存收益														
6. 其他														
（五）专项储备														
1. 本期提取														
2. 本期使用														
（六）其他														
四、本期期末余额	[illegible]				[illegible]64.09	-54,482,424.70					24,906,668.61	6,935,717.92	31,842,386.53	

项目	股本	优先股	永续债	其他	资本公积	减：库存股	其他综合收益	专项储备	盈余公积	未分配利润	股东权益合计
上年年末余额	673,630,150.00				237,356,168.90	1,764,975.30			49,104,343.92	-141,887,277.87	906,438,409.65
加：会计政策变更											
前期差错更正											
其他											
二、本年年初余额	673,630,150.00				237,356,168.90	1,764,975.30			49,104,343.92	-141,887,277.87	906,438,409.65
三、本期增减变动金额（减少以“-”号填列）						-1,764,975.30				-27,713,908.60	-25,948,933.30
（一）综合收益总额										-27,715,063.62	-27,715,063.62
（二）所有者投入和减少资本						-1,764,975.30					1,764,975.30
1、资本公积转增资本（或股本）											
2、盈余公积转增资本（或股本）											
3、盈余公积弥补亏损											
4、设定受益计划变动额结转留存收益											
5、其他综合收益结转留存收益											
6、其他											
四、本期期末余额	673,630,150.00				236,168.90				49,104,343.92	-169,601,186.47	880,489,476.35

单位负责人：　　会计工作负责人：　　会计机构负责人：

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			(%)	(%)
1		1	5.00	5.00
1	2	2	10.00	10.00
2	3	3	30.00	30.00
3			100.00	100.00

			(%)
1	2	2	10.00
2	3	3	30.00
3			100.00

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		5	10	18

			%	%
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		5	10	18

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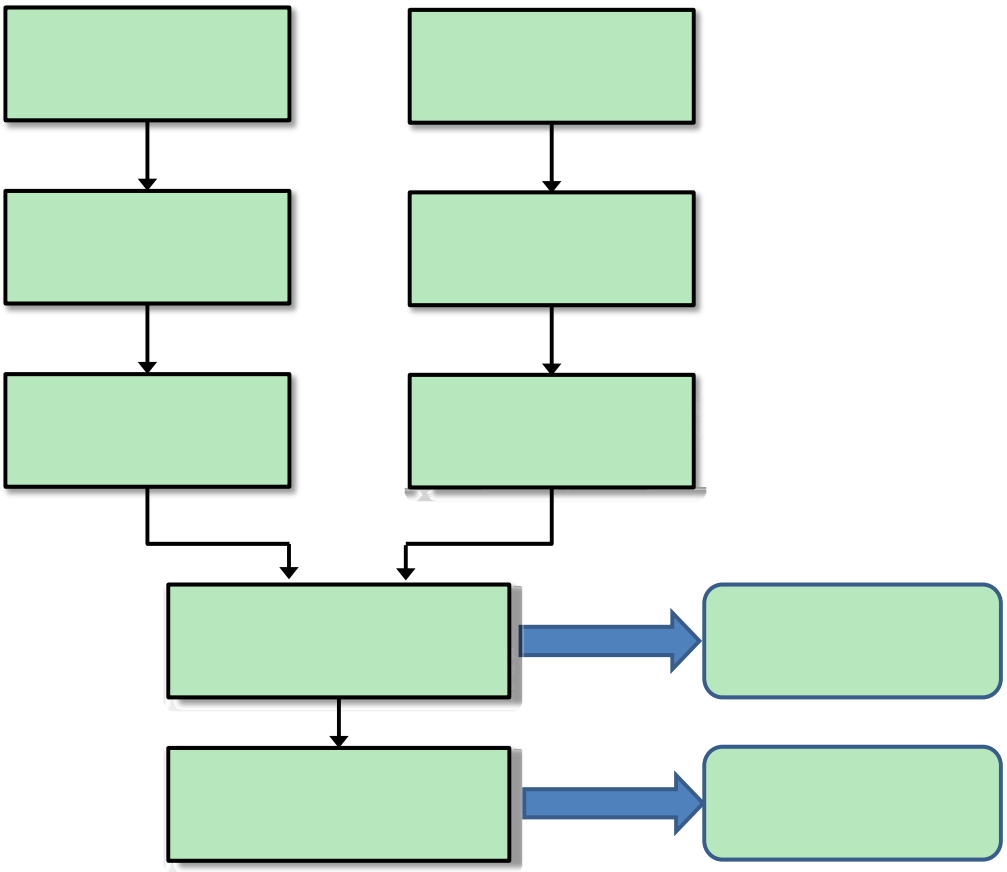

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	2019 12 31	2020 1 1	
	291,455,025.10	291,455,025.10	-
	-	-	-
	-	-	-
	31,073,547.95	31,073,547.95	-
	-	-	-
	8,141,998.45	8,141,998.45	-
	455,038,516.33	447,890,558.53	7,147,957.80
	-	-	-
	60,404,866.96	60,404,866.96	-
	-	-	-
	-	-	-
	-	-	-
	39,529,499.82	39,529,499.82	-
	-	-	-
	145,008,884.06	145,008,884.06	-
	-	1,558,813.16	-1,558,813.16
	56,000,000.00	56,000,000.00	-
		638,846.21	-638,846.21
	5,304,028.40	5,304,028.40	-
	1,091,956,367.07	1,087,006,068.64	4,950,298.43
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	58,938,438.16	58,938,438.16	-
	134,622,587.97	134,622,587.97	-
	-	-	-
	60,121,686.89	60,121,686.89	-
	181,064,886.59	181,064,886.59	-

	2019 12 31	2020 1 1	
	-	-	-
	20,508,975.30	20,508,975.30	-
	4,808,901.05	20,442,952.64	-15,634,051.59
	623,653,245.91	623,653,245.91	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	36,535,399.99	36,535,399.99	-
	803,624.69	803,624.69	-
	-	-	-
	37,339,024.68	37,339,024.68	-
	660,992,270.59	660,992,270.59	-
	673,630,150.00	673,630,150.00	-
	-	-	-
	-	-	-
	-	-	-
	157,513,664.60	157,513,664.60	-
	1,764,975.30	1,764,975.30	-
	-6,360,000.00	-6,360,000.00	-
	-	-	-
	49,104,343.92	49,104,343.92	-
	-	-	-
	12,416,956.48	12,371,017.32	45,939.16
	884,540,139.70	884,494,200.54	45,939.16
	65,232,118.29	65,232,118.29	-

	2019 12 31	2020 1 1	
	949,772,257.99	949,726,318.83	45,939.16
	1,610,718,589.42	1,610,764,528.58	45,939.16

2019 12 31	2020 1 1	
138,141,323.10	138,141,323.10	-
20,073,547.95	20,073,547.95	-
-	-	-
3,275,842.00	3,275,842.00	-
262,443,116.30	258,604,996.63	3,838,119.67
-	-	-
51,556,923.45	51,556,923.45	-
53,045,396.69	53,045,396.69	-
70,300,911.54	70,300,911.54	-
	268,792.16	-268,792.16
56,000,000.00	56,000,000.00	-
	638,846.21	-638,846.21
52,475,224.00	52,475,224.00	-
707,312,285.03	704,381,803.73	2,930,481.30
-	-	-
-	-	-
-	-	-
714,261,751.12	714,261,751.12	-

	2019 12 31	2020 1 1	
	-	-	-
	-	-	-
	3,276,346.59	3,276,346.59	-
	-	-	-
	-	-	-
	902,190.64	902,190.64	-
	22,195,126.08	22,195,126.08	-
		2,930,481.30	-2,930,481.30
	953,262,138.22	956,192,619.52	-2,930,481.30
	1,660,574,423.25	1,660,574,423.25	-
	62,458,383.21	62,458,383.21	-
	-	-	-
	-	-	-
	-	-	-
	268,766,162.34	268,766,162.34	-
	36,798,886.23	-	36,798,886.23
		32,421,265.80	-32,421,265.80
	31,899,790.35	31,899,790.35	-
	29,481,706.91	29,481,706.91	-
	272,535,077.07	272,535,077.07	-
	17,201.38	17,201.38	
	-	-	-
	20,508,975.30	20,508,975.30	-
		4,377,620.43	-4,377,620.43
	722,448,981.41	722,448,981.41	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	2019 12 31	2020 1 1	
	-	-	-
	-	-	-
	-	-	-
	31,676,000.00	31,676,000.00	-
	11,032.19	11,032.19	-
	-	-	-
	31,687,032.19	31,687,032.19	-
	754,136,013.60	754,136,013.60	-
	673,630,150.00	673,630,150.00	-
	-	-	-
	-	-	-
	-	-	-
	327,356,168.90	327,356,168.90	-
	1,764,975.30	1,764,975.30	-
	-	-	-
	-	-	-
	49,104,343.92	49,104,343.92	-
	-141,887,277.87	-141,887,277.87	-
	906,438,409.65	906,438,409.65	-
	1,660,574,423.25	1,660,574,423.25	-

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	21,173.83	32,000.64
	360,345,227.45	249,330,586.46
	13,738,186.49	42,092,438.00
	374,104,587.77	291,455,025.10

	11,327,923.42	4,243,926.31
	1,700,000.00	36,508,566.71
	13,027,923.42	40,752,493.02

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	73,300,684.93	31,073,547.95
( )	73,300,684.93	31,073,547.95
	73,300,684.93	31,073,547.95

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	1,949,849.97	8,141,998.45
	1,949,849.97	8,141,998.45
	1,949,849.97	8,141,998.45

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1	250,727,247.28	286,787,377.82
1 2	102,266,995.83	148,118,168.50
2 3	71,037,649.25	77,145,527.31
3	84,964,886.89	60,256,880.30
	508,996,779.25	572,307,953.93
	133,504,352.76	124,417,395.40
	375,492,426.49	447,890,558.53

2

		%		%	
	20,564,884.57	4.04	20,564,884.57	100.00	
	19,139,906.75	3.76	19,139,906.75	100.00	
	1,424,977.82	0.28	1,424,977.82	100.00	
	488,431,894.68	95.96	112,939,468.19	23.12	375,492,426.49
	485,425,781.48	95.37	110,472,732.39	22.76	374,953,049.09
	3,006,113.20	0.59	2,466,735.80	82.06	539,377.40
	508,996,779.25	100.00	133,504,352.76		375,492,426.49

		%		%	
	22,736,048.40	3.97	22,705,744.26	99.87	30,304.14
	21,636,404.39	3.78	21,606,100.25	99.86	30,304.14
	1,099,644.01	0.19	1,099,644.01	100.00	
	549,571,905.53	96.03	101,711,651.14	18.51	447,860,254.39
	546,778,525.53	95.54	100,936,822.14	18.46	445,841,703.39
	2,793,380.00	0.49	774,829.00	27.74	2,018,551.00
	572,307,953.93	100.00	124,417,395.40		447,890,558.53

			%	
	6,750,448.12	6,750,448.12	100.00	
	3,601,934.00	3,601,934.00	100.00	
	2,680,429.81	2,680,429.81	100.00	
	1,871,730.00	1,871,730.00	100.00	
	709,361.17	709,361.17	100.00	
	15,613,903.10	15,613,903.10		

			%
1	253,983,217.15	12,665,871.76	5.00
1 2	98,213,170.34	9,821,317.03	10.00
2 3	64,656,155.10	19,412,304.71	30.00
3	68,573,238.89	68,573,238.89	100.00
	485,425,781.48	110,472,732.39	

					%
1			133,642.00	6,682.10	5.00
1	2		167,555.00	16,755.50	10.00
2	3		373,740.00	112,122.00	30.00
3			2,331,176.20	2,331,176.20	100.00
			3,006,113.20	2,466,735.80	

1

		(%)		(%)
1	23,827,575.82	71.93	33,592,255.30	55.62
1 2	8,135,068.56	24.56	26,803,445.37	44.37
2 3	1,163,838.93	3.51	7,915.09	0.01
3	1,251.20		1,251.20	
	33,127,734.51	100.00	60,404,866.96	100.00

2

		(%)
	4,000,000.00	12.07
	3,495,384.73	10.55
	3,024,727.81	9.13
	1,446,400.00	4.37
	1,249,000.85	3.77
	13,215,513.39	39.89

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	359,192.99	
	15,806,749.42	39,529,499.82
	16,165,942.41	39,529,499.82

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	359,192.99	
	359,192.99	
	359,192.99	

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1	13,885,953.67	40,859,445.43

1 2	6,809,431.49	3,754,841.70
2 3	1,715,886.71	3,344,977.85
3	11,408,615.71	14,788,245.76
	33,819,887.58	62,747,510.74
	18,013,138.16	23,218,010.92
	15,806,749.42	39,529,499.82

	10,069,946.73	37,448,819.38
	1,820,353.67	2,130,350.42
	18,001,043.71	19,170,435.50
	2,710,045.82	3,324,353.54
	1,218,497.65	673,551.90
	33,819,887.58	62,747,510.74

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17,946,626.34 5,271,384.58 23,218,010.92

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708,445.67 708,445.67

1,836,039.73 1,836,039.73

	5,271,384.58				5,271,384.58
	17,946,626.34	708,445.67	1,836,039.73	4,077,278.70	12,741,753.58
	23,218,010.92	708,445.67	1,836,039.73	4,077,278.70	18,013,138.16

	4,077,278.70

3,278,000.00 4,077,278.70

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	10,000,000.00	10,000,000.00
	20,000,000.00	20,000,000.00
	12,089,700.00	12,089,700.00
	31,032,887.97	31,032,887.97
		1,000,000.00
	500,000.00	500,000.00
	10,000,000.00	10,000,000.00
	25,000,000.00	25,000,000.00
	25,000,000.00	25,000,000.00
	10,000,000.00	
	143,622,587.97	134,622,587.97

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	1,343,715.23	1,343,715.23				
	333,567.42	333,567.42				
			-3,000,000.00			
			-360,000.00			
			-3,000,000.00			
	1,677,282.65	1,677,282.65	-6,360,000.00			

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1	68,984,191.48	68,984,191.48
2	29,665,734.76	29,665,734.76
—	29,665,734.76	29,665,734.76
3	4,664,374.10	4,664,374.10
—	4,664,374.10	4,664,374.10
4	93,985,552.14	93,985,552.14
2		
1	8,862,504.59	8,862,504.59
2	6,016,904.66	6,016,904.66
—	1,362,245.29	1,362,245.29
—	4,654,659.37	4,654,659.37
3	791,488.28	791,488.28
—	791,488.28	791,488.28
4	14,087,920.97	14,087,920.97
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4		
1	79,897,631.17	79,897,631.17
2	60,121,686.89	60,121,686.89

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	149,656,615.79	181,064,886.59
	149,656,615.79	181,064,886.59

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3,613,302.00 1,787,786.96

2021 4 23 “ 2021

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2027			
2028		2,982,567.45	
2029	150,277,369.88	159,374,204.08	
2030	171,720,549.18		
	361,261,755.61	186,174,925.96	

2019 2018 76

2018 1 1

5 5

10 2020 10

5

21

	56,259,205.20		56,259,205.20			
	4,525,290.64	401,382.04	4,123,908.60	5,337,436.32	438,181.39	4,899,254.93
	60,784,495.84	401,382.04	60,383,113.80	5,337,436.32	438,181.39	4,899,254.93

22

		10,000,000.00
	50,000,000.00	10,000,000.00
	25,000,000.00	50,000,000.00
	75,000,000.00	70,000,000.00

1 2 601 4000476976

2 602 4000476544

5,000.00 2

2,500.00

23

1

	284,843,650.45	246,717,563.08
	9,849,391.65	

	71,062,291.44	276,010,790.95	280,305,120.41	66,767,961.98
-	32,455.43	6,067,123.34	6,067,123.34	32,455.43
		2,024,667.86	2,024,667.86	
	71,094,746.87	284,102,582.15	288,396,911.61	66,800,417.41

2

1 71,015,630.87

	8,648.99	24,643.41
	229.14	277.68
		20,000.00
	343.76	
	34,549,681.77	42,413,270.53

30

	4,495,360.41	4,808,901.05
	15,793,681.61	15,634,051.59
	20,289,042.02	20,442,952.64

31

36,535,399.99 13,784,200.00 5,[illegible] 0

						/
IDC/ISP/ICP	4,800,000.00		1,600,000.00		3,200,000.00	
	600,000.00		400,000.00		200,000.00	
	845,000.00		260,000.00		585,000.00	
	90,000.00		40,000.00		50,000.00	
	3,000,000.00				3,000,000.00	
	1,300,000.00		400,000.00		900,000.00	
	2,000,000.00				2,000,000.00	
	12,000,000.00				12,000,000.00	
	336,000.00				336,000.00	
	1,200,000.00	2,000,000.00			3,200,000.00	
2019 -		1,600,000.00			1,600,000.00	

						/
2019 -		655,500.00			655,500.00	
		1,456,700.00			1,456,700.00	
2019 -		99,000.00			99,000.00	
2019		1,350,000.00			1,350,000.00	
		2,295,000.00			2,295,000.00	
		225,000.00			225,000.00	
		3,473,000.00			3,473,000.00	
		630,000.00			630,000.00	
	36,535,399.99	13,784,200.00	5,598,999.99	40,041.00	44,680,559.00	

		+					
	673,630,150.00						673,630,150.00
	673,630,150.00						673,630,150.00

33

	135,892,132.02			135,892,132.02
	21,621,532.58		291,445.00	21,330,087.58
	157,513,664.60		291,445.00	157,222,219.60

34

	1,764,975.30		1,764,975.30	
	1,764,975.30		1,764,975.30	

35

1	-6,360,000.00							-6,360,000.00
	-6,360,000.00							-6,360,000.00

	834,185,363.02	445,685,313.69	990,940,280.96	381,367,645.27
	3,782,696.59	1,560,555.94	5,315,518.80	5,291,174.23
	837,968,059.61	447,245,869.63	996,255,799.76	386,658,819.50

2

1	389,386,080.65
2	290,974,143.69
3	153,825,138.68
4	3,782,696.59
	837,968,059.61

	562,688.42	826,896.34
	389,914.04	437,585.23
	154,273.46	155,405.73
	830,317.21	391,710.46
	129,209,013.81	253,649,320.65

41

	55,032,219.15	62,367,349.21
	13,335,296.85	22,113,608.98
	12,514,328.52	7,602,387.62
	10,265,480.91	14,061,902.24
	2,780,527.09	2,778,430.41
	2,000,000.00	2,005,000.00
	1,989,170.53	3,931,133.17
	1,009,219.49	1,591,790.97
	782,405.65	1,597,576.37
	555,369.71	605,451.17
	431,899.17	1,444,464.89
	427,896.92	629,086.79
	176,091.79	843,371.83
	411,690.12	3,446,678.98
	101,711,595.90	125,018,232.63

42

	156,383,783.17	169,448,130.93
	4,554,411.22	10,578,708.94
	3,857,469.79	6,438,084.78
	3,272,706.78	3,916,803.59
	1,754,734.41	3,713,996.25
	1,257,572.93	1,395,160.51
	331,154.21	712,826.62
	280,651.62	440,013.18

	73,806.59	60,666.89
	52,512.14	144,525.52
	452,902.66	666,335.50
	172,271,705.52	197,515,252.71

43

	6,199,749.32	10,827,488.48
	3,899,677.52	9,555,292.21
	-0.18	-822,450.13
	318,233.85	360,735.25
	2,618,305.47	810,481.39

44

	19,874,483.21	18,954,609.01
	15,841,270.49	23,503,084.97
	340,990.14	562,002.94
	331,746.04	127,611.88
	36,388,489.88	43,147,308.80

			/
	84,000.00	84,000.00	
“ ”		66,666.71	
“ ”	9,999.99	120,000.01	
	750,000.00	1,000,000.00	
		750,000.00	
	255,000.00	340,000.00	
	1,800,000.00	1,800,000.00	
IDC/ISP/ICP	1,600,000.00	1,600,000.00	
		2,202,000.00	
	400,000.00	400,000.00	
	260,000.00	260,000.00	

			/
2020 6-8	274,500.00		
-	106,500.00		
2019	300,000.00		
2018 879-4870	47,700.00		
2018	31,000.00		
	337,500.00		
“ ”	1,000,000.00		
1	100,000.00		
	350,000.00		
-	5,000.00		
	609,900.00		
	385,405.53		
	52,880.91		
	1,578,202.56	51,796.63	
2018		100,000.00	
2018		1,200.00	
2019		1,200.00	
		2,500.00	
		43,500.00	
		116,200.00	
WiFi		912,000.00	
		859,000.00	
2018		1,854,000.00	
2018		1,047,000.00	
-B1PEXqB 2018		149,000.00	
		600,000.00	

/

	1,135,649.98	4,777,702.06
	1,677,282.65	2,572,421.37
		20,564,843.76
	17,089,615.63	29,754,888.12

46

	27,136.98	73,547.95
	27,136.98	73,547.95

47

	-17,123,678.97	-45,331,923.05
	1,127,594.06	-7,726,408.93
	-15,996,084.91	-53,058,331.98

48

	-348,326.19	
	963,832.46	
		-1,768,969.67
		-251,044,806.87
	615,506.27	-252,813,776.54

49

	1,140,985.03	-28,197.98	1,140,985.03
	1,140,985.03	-28,197.98	1,140,985.03

50

	27,610.28	334,630.45	27,610.28
		13,280.01	

		104,630,047.75	
		11,854,609.28	
	757,624.65	773,815.09	757,624.65
	785,234.93	117,606,382.58	785,234.93

1

	28,391,429.26	8,994,419.03
	126,646,793.65	43,232,344.06
	3,899,677.52	

	5,131,408.67	7,425,353.06
	2,690,756.96	9,215,576.10
“ ”	-1,140,985.03	28,197.98
“ ”	2,223,339.11	5,093,826.59
“ ”	-27,136.98	-73,547.95
“ ”	6,199,749.32	10,005,038.35
“ ”	-17,089,615.63	-29,754,888.12
“ ”	-1,022,177.02	-9,862,738.34
“ ”	-749,258.90	-800,740.82
“ ”	-25,280,931.26	23,952,909.12
“ ”	127,338,470.13	-22,828,319.14
“ ”	46,369,624.75	-105,026,427.93
	-718,824.77	-104,000,960.96
	180,963,216.81	3,546,219.71
2		
3		
	361,076,664.35	250,702,532.08
	250,702,532.08	291,055,391.79
	110,374,132.27	-40,352,859.71

2

	361,076,664.35	250,702,532.08
	21,173.83	32,000.64
	360,345,227.45	249,330,586.46
	710,263.07	1,339,944.98

	14,500.00	14,500.00		
__“ ”	14,700.00	14,700.00		
2020 3	38,280.00	38,280.00		
2020 6-8	274,500.00	274,500.00		
-	106,500.00	106,500.00		
2019	300,000.00	300,000.00		
2018 879-4870	47,700.00	47,700.00		
2018	31,000.00	31,000.00		
	337,500.00	337,500.00		
“ ”	1,000,000.00	1,000,000.00		
1	100,000.00	100,000.00		
	350,000.00	350,000.00		
-	5,000.00	5,000.00		
	438,286.44	438,286.44		
	1,629,999.19	1,578,202.56	51,796.63	
2018	100,000.00		100,000.00	
2018	1,200.00		1,200.00	
2019	1,200.00		1,200.00	
	2,500.00		2,500.00	

	43,500.00		43,500.00	
	116,200.00		116,200.00	
WiFi	912,000.00		912,000.00	
	859,000.00		859,000.00	
2018	1,854,000.00		1,854,000.00	
2018	1,047,000.00		1,047,000.00	
-B1PEXqB 2018	149,000.00		149,000.00	
	600,000.00		600,000.00	
18	309,000.00		309,000.00	
	266,000.00		266,000.00	
-	300,000.00		300,000.00	
	200,000.00		200,000.00	
	126,000.00		126,000.00	
	300,000.00		300,000.00	
	485,900.00		485,900.00	
“ ”	50,000.00		50,000.00	

	100,000.00		100,000.00	
-	161,900.00		161,900.00	
2019	198,845.66		198,845.66	
2018 488	3,500.00		3,500.00	
2018 489	900.00		900.00	
-2018 953	18,000.00		18,000.00	
2018 309	14,000.00		14,000.00	
-2019	900,000.00		900,000.00	
	180,000.00		180,000.00	
	24,167,425.51	14,275,483.22	9,891,942.29	

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		%				
	/	100		2020 11 27		/

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				(%)		
				100.00		
				100.00		
				100.00		
				100.00		
				100.00		
					100.00	
				50.00		

					(%)	
				58.00		
				100.00		
					100.00	
					100.00	
					100.00	
				100.00		
				100.00		
				55.00		

2

	%			
	50.00	575,881.82		50,848,492.05
	42.00	-1,168,800.14		13,790,707.92

3

	31,810.98	100,513,409.48	100,545,220.46			
	14,226,925.98	21,390,950.35	35,617,876.33			

		1,151,763.64	1,151,763.64	-6,201.51
		-2,782,857.48	-2,782,857.48	-982,043.97

		2,384,290.64	2,384,290.64	-2,006,530.87
		-2,647,947.98	-2,647,947.98	-938,898.33

(%)

10.00

31.00

6.25

1

2

12

		1	1-2	2-5	5	
		75,000,000.00				75,000,000.00
		294,693,042.10				294,693,042.10

1 1-2 2-5 5

	73,300,684.93	73,300,684.93

4

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	1,764,975.30

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	21,621,532.58

1

“ ”

2

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4 21,256 39,000

100% 2015

8 14

2014 8 29 4

2014 2015

2016 2017

4,500 5,874 6,300 6,600

“ ” 2017

12 31 100% [2020] S065

100% 2017 12

31 12,000.00 2014-2017 12,318.58

2017 12 31

24,318.58 60,256.00 35,937.42

35,937.42

2020 5 7

10 2020 5 11

2020 5 18

2020 5 25 2020 7

16

1,935,547.35

2

2016 12 23 “

” “ ”

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“ ” “ ” “ ”

4.10

100% 2017 1 17 100%

2016 12 23

2017 2018 2019

2019 6 30 (
) ( )
“ ”

2018 17,199,558.96
12,511,201.04
2019 5 11 17,199,558.96 12,511,201.04

2019 7 2 108,639.95 79,026.23
2019 57,890,000.00 2019
42,110,000.00
2019

2019 7 29 2019 8 26
1085000000331523
36,454,832.47

			m^2
1	6000511284	A501	332.16
2	6000511330	A502	533.30
3	6000511329	A503	529.55
4	6000511282	A504	375.94
5	6000511404	B501	521.89
6	6000511410	B502	335.06
7	6000511403	B503	379.23
8	6000511327	B504	523.41
9			

2019-2020

1 2019

	182,529,430.77	-1,464,544.18	181,064,886.59
	248,182,107.26	-1,464,544.18	246,717,563.08

1

1

	800,000.00	3,275,842.00
	800,000.00	3,275,842.00
	800,000.00	3,275,842.00

2

3

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%

%

			%
1	90,192.00	4,509.60	5.00
1 2	167,555.00	16,755.50	10.00
2 3	373,740.00	112,122.00	30.00
3	2,243,896.20	2,243,896.20	100.00
	2,875,383.20	2,377,283.30	

3

	2,782,982.00	2,782,982.00		961,500.00	186,620.00	1,634,862.00
	84,668,119.60	84,212,588.09	9,438,352.26		7,850,101.61	85,800,838.74
	87,451,101.60	86,995,570.09	9,438,352.26	961,500.00	8,036,721.61	87,435,700.74

4

	8,036,721.61

1		5,497,910.70			
		5,497,910.70			

5

		(%)	
	37,803,572.03	12.08	4,018,786.07
	8,584,650.07	2.74	3,537,648.92
	7,658,000.00	2.45	2,542,400.00
	6,657,673.00	2.13	6,657,673.00

		(%)	
	6,024,891.22	1.92	301,244.68
	66,728,786.32	21.32	17,057,752.67

6

3

	359,192.99	
	73,186,112.01	53,045,396.69
	73,545,305.00	53,045,396.69

1

	359,192.99	
	359,192.99	
	359,192.99	

2

1	48,830,724.98	48,479,869.13
1 2	20,432,407.58	2,179,084.76
2 3	1,624,950.97	1,223,773.80
3	13,242,070.09	17,813,369.99
	84,130,153.62	69,696,097.68
	10,944,041.61	16,650,700.99
	73,186,112.01	53,045,396.69

	12	( )	( )	
	16,650,700.99			16,650,700.99
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	8,678.40			8,678.40
	1,635,270.43			1,635,270.43
	4,080,067.35			4,080,067.35
	10,944,041.61			10,944,041.61

3

	16,650,700.99	8,678.40	1,635,270.43	4,080,067.35	10,944,041.61
	16,650,700.99	8,678.40	1,635,270.43	4,080,067.35	10,944,041.61

4

	4,080,067.35

	6,131,852.92	33,994,694.69
	1,406,576.40	1,197,699.60
	9,329,948.06	13,649,121.87
	73,000.00	126,153.57
	67,173,776.24	20,482,045.69
	15,000.00	246,382.26
	84,130,153.62	69,696,097.68

6

(%)

1 42,290,114.37
61,105,876.70 72.63
1-2 18,815,762.33

5,578,000.00 3 6.63 5,578,000.00

1 100,000 1-2

20,514.00 2-3
3,536,170.19 4.20
412,185.26 3

3,003,470.93

1

	802,871,445.00			802,871,445.00		692,270,420.31
	11,388,867.00			11,388,867.00		
	410,000,000.00			410,000,000.00		299,044,806.87
	288,920,000.00			288,920,000.00		
	10,000,000.00			10,000,000.00		
	100,000,000.00			100,000,000.00		
	50,000,000.00			50,000,000.00		
	22,240,000.00			22,240,000.00		
		5,000,000.00		5,000,000.00		
	1,695,420,312.00	5,000,000.00		1,700,420,312.00		991,315,227.18

5

1

347,855,965.44	298,149,601.50	438,357,458.51	323,859,158.61
3,706,578.86	1,560,555.94	4,877,269.28	5,291,174.23

企业，如安

交易允的

同一业合并

与公营业务

除同经营业

行生交易

以及生金融

和其取得

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股份有限公

我 公章

加盟

（

月 26 日